

TOP SECRET

CONTROL AND COVER SHEET FOR TOP SECRET DOCUMENT

ATTENTION: This form will be placed on top of and attached to each Top Secret document received by the Central Intelligence Agency or classified Top Secret within the CIA and will remain attached to the document until such time as it is downgraded, destroyed, or transmitted outside of CIA. Access to Top Secret matter is limited to Top Secret Control personnel and those individuals whose official duties relate to the matter. Top Secret Control Officers who receive and/or release the attached Top Secret material will sign this form and indicate period of custody in the left-hand columns provided. Each individual who sees the Top Secret document will sign and indicate the date of handling in the right-hand columns.

NRO DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE

DOWNGRADED		DESTROYED		DISPATCHED (OUTSIDE CIA)	
TO		BY (Signature)		TO	
BY (Signature)		WITNESSED BY (Signature)		BY (Signature)	
OFFICE	DATE	OFFICE	DATE	OFFICE	DATE

Approved For Release 2001/08/20 : CIA-RDP73B00283A000100010001-0

(40)

TOP SECRET

CONTROL NO. [REDACTED] 54831-67 NRO 25X1 !

Copy 5 of 8

REFERRED TO OFFICE	RECEIVED			RELEASED		SEEN BY	
	SIGNATURE	DATE	TIME	DATE	TIME	NAME & OFFICE SYMBOL	DATE
PPB							
(Subject)							

Handle Via Indicated Controls



NRO 25X1 !

Access to this document will be restricted to those persons cleared for the specific projects;

Opert

NRO DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE

WARNING

This document contains information affecting the national security of the United States within the meaning of the espionage laws U. S. Code Title 18, Sections 793 and 794. The law prohibits its transmission or the revelation of its contents in any manner to an unauthorized person, as well as its use in any manner prejudicial to the safety or interest of the United States or for the benefit of any foreign government to the detriment of the United States. It is to be seen only by personnel especially indoctrinated and authorized to receive information in the designated control channels. Its security must be maintained in accordance with regulations pertaining to [REDACTED] Control System.

NRO 25X1 !

TOP SECRET

TOP SECRET

NRO 25X1 ! 64831 - 67

Copy 3 of 8

31 OCT 1967

The Honorable Charles L. Schultze
Director, Bureau of the Budget
Washington, D. C. 20503

Dear Charlie:

Despite every effort to avoid it, the press of events requires that the Central Intelligence Agency submit this request to amend the Agency's 1969 budget currently before you.

In each of the three amendments sought, some recent decision or action has enabled this Agency to produce a better estimate than was possible in time to meet the usual Bureau deadline of 30 September. In each case, the priority of the activity in question is high enough to warrant the revision. The individual items are as follows.

Amended OXCART Requirements for Fiscal Year 1969

The FY 1969 budget assumed that the phase-out of the OXCART program was to have been completed by 1 July 1968. This was the policy of the Government at the time that estimate was prepared. [REDACTED]

25X1D

[REDACTED] and all remaining OXCART related personnel were to be off Agency roles by 31 July 1968. The return date for the deployed aircraft has recently been extended to 31 March 1968. This three-month extension automatically delays the release of the related personnel until the first three months of FY 1969. Although no increase in personnel ceiling is required for FY 1969, an increase in average employment and funds is necessary. Attachment A reflects these increases required in both FY 1968 and FY 1969. It is requested that the FY 1969 estimate for this program be increased by 45 in average employment and [REDACTED]. This request assumes a release from the Reserve in FY 1968 of [REDACTED] to implement the OXCART extension decision.

NRO 25X1 !

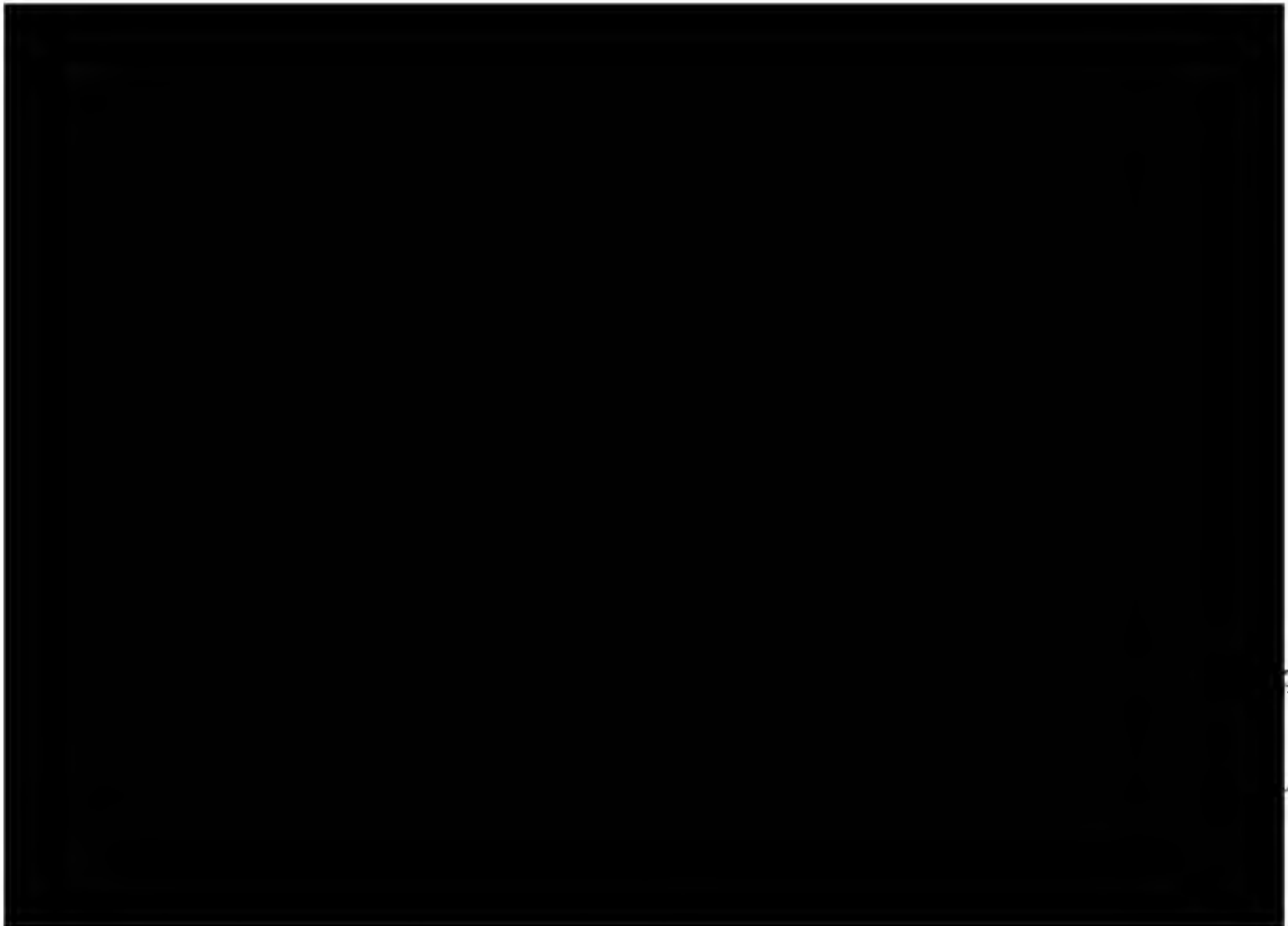
TOP SECRET

TOP SECRET

25X1A



25X1A



TOP SECRET

for Reserve funds, pending the apportionment of FY 1968 funds currently before the Bureau of the Budget.

Sincerely,

/s/ L. K. White

L. K. White
Executive Director-Comptroller

Attachments

25X1A

[REDACTED] (30 Oct 67)

Distribution:

- Copy 1 & 2 - Addressee
- 3 - ER
- 4 - ExDir
- 5 - PPB Subject (CCS)
- 6 - D/PPB
- 7 - C/BD
- 8 - Limited Reading

Oct 31 2 10 PM '67

13 OCT 31 1967

TOP SECRET